

Tjänsteutlåtande

Ekonomiavdelningen

Datum 2025-09-19
Dnr VN 2025/0006

Till Valnämnden

Valnämnden preliminära verksamhetsplan 2026-2028, budget 2026.

Sammanfattning

Valnämnden ska ta fram och besluta om budget 2026 och verksamhetsplan 2026-2028 utifrån Valnämndens beslutade direktiv, budgetanvisningar samt budgetramar. Valnämndens nettoram för 2026 är -3 800 tkr.

Beslutsförslag

Valnämnder beslutar

1. Godkänna Valnämndens verksamhetsplan 2026-2028, budget 2026

Bilagor

1. Valnämnden verksamhetsplan 2026-2028, budget 2026

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Tjut VN Budget 2026

Main document

1 page

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